

GOALS FOR STUDENT ACHIEVEMENT

Mission

The mission of Texas Tech University Health Sciences Center is to improve the health of people by providing high quality educational opportunities to students and health care professionals, advancing knowledge through scholarship and research, and providing patient care and service.

TTU System Strategic Priority

Increase Enrollment and Promote Student Success

We will grow and diversify our student population in order to improve higher education participation and supply a well-equipped, educated workforce for the state of Texas.

TTUHSC Goal

TTUHSC will foster the development of competent healthcare professionals and biomedical researchers.

Key Performance Indicators

Student Enrollment by School

School	Fall 2014	Fall 2015	Fall 2016 Target	Fall 2020 Target
Grad. School of Biomedical Sciences	168	196	173	187
School of Health Professions	1,404	1,362	1,380	1,400
School of Medicine	628	665	658	700
School of Nursing	1,638	1,635	1,950	2,050
School of Pharmacy	625	616	620	660
TTUHSC	4,463	4,474	4,781	4,997

Number of Degrees Awarded Annually

School	AY 2014	AY 2015
Grad. School of Biomedical Sciences	30	50
School of Health Professions	450	513
School of Medicine	136	138
School of Nursing	979	1,036
School of Pharmacy	158	150
TTUHSC	1,753	1,887

ON-TIME GRADUATION RATES

To calculate on-time graduation rates, TTUHSC students are assigned to expected graduation cohorts based on the first academic period for which a student enrolls in credit hours toward a degree program. For purposes of comparison at an institutional level, students are expected to graduate within a specified number of years based on the level of degree sought.

- Students seeking undergraduate degrees from TTUHSC are expected to graduate within 4 years of matriculation at TTUHSC.
- Students seeking masters' degrees from TTUHSC are expected to graduate within 5 years of matriculation at TTUHSC.
- Students seeking doctoral (including professional) degrees from TTUHSC are expected to graduate within 10 years of matriculation at TTUHSC.

On-Time Graduation Rates by School for AY 2011-2015

School	Expected Graduation Cohort (EGC)					Min. Annual Target	2015 Status
	2011	2012	2013	2014	2015		
Grad. School of Bio. Sciences	36%	68%	65%	67%	70%	65%	Met
School of Health Professions	67%	67%	79%	79%	82%	70%	Met
School of Medicine	93%	96%	89%	94%	97%	92%	Met
School of Nursing	89%	90%	92%	92%	92%	86%	Met
School of Pharmacy	85%	88%	78%	97%	95%	87%	Met

On-Time Graduation Rates by Degree Level for AY 2011-2015

Degree Level	Expected Graduation Cohort (EGC)					Min. Annual Target	2015 Status
	2011	2012	2013	2014	2015		
Baccalaureate ^a	92%	91%	88%	91%	93%	60%	Met
Master's ^b	62%	65%	83%	82%	83%	73%	Met
Doctoral/Professional ^c	86%	90%	83%	91%	90%	65%	Met

^a Students seeking undergraduate degrees from TTUHSC are expected to graduate within 4 years.

^b Students seeking masters' degrees from TTUHSC are expected to graduate within 5 years.

^c Students seeking doctoral (including professional) degrees from TTUHSC are expected to graduate within 10 years.

On-Time Graduation Rates by Mode of Delivery for AY 2011-2015

Mode of Delivery	Expected Graduation Cohort (EGC)					Min. Annual Target	2015 Status
	2011	2012	2013	2014	2015		
Traditional	80%	81%	86%	91%	91%	75%	Met
Distance Education	82%	84%	85%	85%	87%	75%	Met

First-Time Pass Rates on Certification/Licensure Examinations

Degree Program by School	2014 Pass Rate	Min. Annual Target	2014 Status
School of Health Professions			
Bachelor of Science in Clinical Laboratory Science	91%	79%	Met
Certificate in Clinical Laboratory Science	89%	78%	Met
Bachelor of Science in Clinical Laboratory Science (Second Degree)			
Master of Athletic Training	100%	80%	Met
Master of Occupational Therapy	97%	86%	Met
Master of Physician Assistant Studies	98%	95%	Met
Master of Science in Molecular Pathology	100%	82%	Met
Master of Science in Speech-Language Pathology	100%	89%	Met
Doctor of Audiology	82%	63%	Met
Doctor of Physical Therapy	93%	93%	Met
School of Medicine-Doctor of Medicine			
USMLE Step I	97%	95%	Met
USMLE Step II-Clinical Knowledge	96%	95%	Met
USMLE Step II-Clinical Skills	95%	95%	Met
School of Nursing			
Bachelor of Science in Nursing	87%	87%	Met
School of Pharmacy			
Doctor of Pharmacy	97%	95%	Met

TTU System Strategic Priority

Expand and Enhance Research and Creative Scholarship

We will significantly increase the amount of public and private research dollars in order to advance knowledge, improve the quality of life in our state and nation, and enhance the state's economy and global competitiveness.

TTUHSC Goal

TTUHSC will advance knowledge and healthcare practice through innovative research and scholarship.

Key Performance Indicators

Successful Dissertation Defenses in AY 2015

Ph.D. Program by School	# of Defenses	Targeted Pass Rate	AY 2015 Status
Graduate School of Biomedical Sciences			
Doctor of Philosophy in Biomedical Sciences	8	100%	Met
Doctor of Philosophy in Pharmaceutical Sciences	10	100%	Met
School of Health Professions			
Doctor of Philosophy in Comm. Sciences and Disorders	2	100%	Met
Doctor of Philosophy in Rehabilitation Sciences	1	100%	Met

Submission Rate for Presentations and Publications in AY 2015

Ph.D. Program by School	# of Graduates	Targeted Submission Rate	AY 2015 Status
Graduate School of Biomedical Sciences			
Doctor of Philosophy in Biomedical Sciences	3	100%	Met
Doctor of Philosophy in Pharmaceutical Sciences	20	100%	Met
School of Health Professions			
Doctor of Philosophy in Comm. Sciences and Disorders	2	100%	Met
Doctor of Philosophy in Rehabilitation Sciences	1	100%	Met

Abstracts Submitted for Student Research Week

	# of Abstracts	Target	Status
2016	217	200	Met
2015	202	200	Met
2014	209	200	Met
2013	182	200	Not Met

TTU System Strategic Priority

Further Outreach and Engagement

We will expand our community outreach, promote higher education and continue to deliver quality, affordable health care to underserved Texans in order to improve our communities and enrich their quality of life.

TTUHSC Goal

TTUHSC will promote improved community health through the provision of patient care services and healthcare education.

Key Performance Indicator

COMMUNITY OUTREACH	2014	2015	2016 Target	2020 Target
TTUHSC				
Number of students who participated in global health initiatives	143	140	140	150
Number of students who participated in a community-based education site	400	701	715	757