

# Student Services Fees

Michelle Kiser, Ed.D.: Director of Student Affairs

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1

## What are Student Services Fees?

- **Student Services Fees provide funds that cover the costs of various activities, functions, programs, and services, are separate and apart from the regularly scheduled academic functions of the university and directly involve or benefit students. This fee is charged in accordance with recommendations of the Student Services Fee Advisory Committee.**
- **Students in the School of Medicine pay \$330.00 annually**
- **Students in all other schools pay \$132.00 per semester if enrolled in 7 or more semester credit hours or \$66.00 per semester if enrolled in 6 or less semester credit hours.**
- **Online students waive 80% of the fee**

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2

## Meetings

- Committee: Twice a year
  - Second meeting is for voting on budget
  - Meetings are open to anyone who would like to attend
  - [https://www.ttuhscc.edu/student-affairs/student\\_services\\_fee.aspx](https://www.ttuhscc.edu/student-affairs/student_services_fee.aspx)
- Working meetings are scheduled as needed
  - Individuals
  - Groups
  - Schools

3

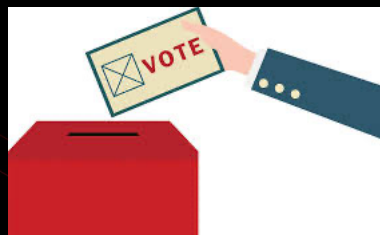
## Membership

- Student Members:
    - Chosen by the Institutional SGA each FY
  - Current TTUHSC Staff members:
    - Lauren Cobbs, Jeff Dennis, Michelle Kiser, Lindsay Johnson, Pam Johnson, Erin Justyna, Molly Minze, Lauren Sullivan
- \*\*Voting members include 5 student members and 4 staff members(rotate)*

4

## Votes

- The Committee votes on the proposed budget before Institutional Budget Prep



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## Voting Members FY27

- Staff Representatives
  - Lauren Sullivan
  - Pam Johnson
  - Molly Minze
  - Michelle Kiser
- Student Representatives
  - Naresh Sah
  - Veronica Adcock
  - Alexander Hayek
  - Annaliese Schultz
  - Linzey Torres
  - Bjard Jones

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# BUDGET STRUCTURE

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## Budget for Student Services Fees

- Expected Revenue for FY26: \$920,000
- Holds a constant Fund balance
- Revenue as of today: \$937,030

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## How are the allocations determined?

REVENUE – Institutional Expenses – Gyms/SGA  
= **TOTAL CAMPUS AMOUNT**

Total campus amount x student population%  
= **Student Activities per campus**

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## Current Fiscal Year Allocations INSTITUTIONAL

Expense	Amount
Student Government Association (operating)	\$51,000
Student Organization Special Projects	\$5,000
Student Organizations	\$144,444
Excellence and Culture	\$25,000
Student Counseling Services	\$202,162
Therapy Assistance Online (TAO)	\$4,895
Student Disability Services	\$181,538
Anthology	\$18,207
Student Legal	\$19,420
Student Affairs	\$31,195

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## Current Fiscal Year Allocations

### GYMS/ CAMPUS SGA

Campus	Amount
Abilene	\$52,676
Amarillo	\$18,000
Midland	\$10,740
Odessa	\$22,000
Dallas	Does Not have a gym
Lubbock	Student pays separate fee

	Amount
Abilene SGA	\$8,400
Amarillo SGA	\$5,500

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11

## Current Fiscal Year Allocations

### STUDENT ACTIVITIES

Campus	Amount
Abilene	\$24,534.28
Amarillo	\$21,226.73
Midland	\$13,296.05
Odessa	\$8,099.07
Dallas	\$18,586.16
Lubbock	\$124,829.15
*Covenant	All online

\*Amounts are divided between schools on campus

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12

# SPENDING

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## Spending

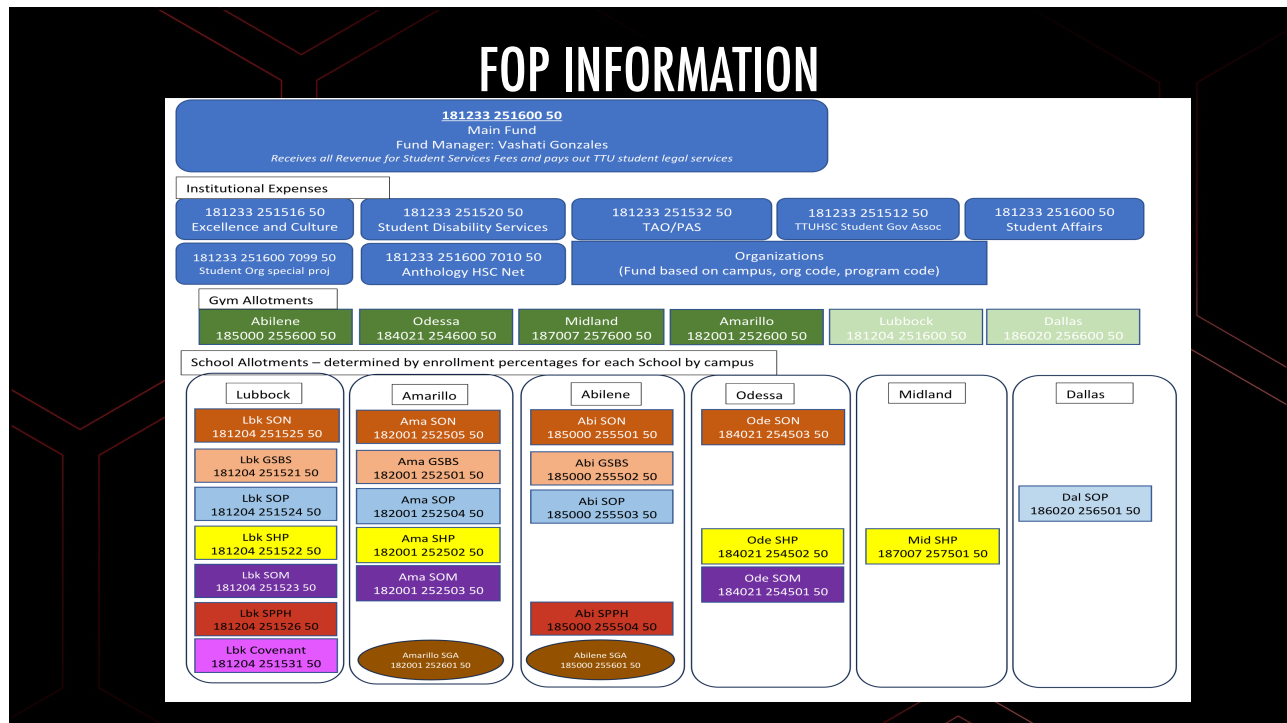
### Allowed Expenses

- Anything non academic related per Texas Education code Sec. 54.503.
- activities which are separate and apart from the regularly scheduled academic functions of the institution
- Examples
  - Student swag
  - Student events – not including orientation/graduation
  - Student food/drinks for events
  - Student Affair initiatives
  - Student Travel

*\*\*Funds not spent by end of August will not roll over*

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14




15

# WHO MANAGES FUNDS

- Listed Fund manager for all accounts: Michelle Kiser
- Designated shoppers are identified by Staff Committee members to manage allocations per campus

*\*\*Funds not spent by end of August will not roll over*

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## Possibility of Next Year allocations

- Potential revenue Increase: \$1,000,000
- Institutional Needs
- Campus Needs

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## QUESTIONS/ CONCERNS/SUGGESTIONS

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## Next Meeting

- Proposal of FY27 Budget
- Dive into unused funds

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